

EXHIBIT A
Amelia National Community Development District
 Adopted Fiscal Year 2019 Annual Operational & Maintenance Budget

	Adopted FY 2018 Budget	Adopted FY 2019 Budget
<u>Revenues</u>		
Assessments - Tax Collector & Direct Bill	\$ 158,325.00	\$95,425.00
Carry Forward Surplus		80,000.00
Net Revenues	\$ 158,325.00	\$ 175,425.00
<u>Expenditures</u>		
Engineering Fees	\$1,500.00	1,500.00
Supervisor Fees	1,600.00	3,200.00
Trustee Fees	7,000.00	7,500.00
District Counsel	2,500.00	2,500.00
Arbitrage	1,000.00	1,000.00
Audit Fees	6,500.00	6,500.00
Dissemination Agent	6,000.00	6,000.00
Assessment Administration	5,000.00	5,000.00
District Management Fees	10,000.00	10,000.00
Management Fees - Field	7,800.00	7,800.00
Property Appraiser Fee	5,800.00	5,800.00
Electric	2,000.00	2,000.00
Office Misc	250.00	250.00
Freight and Postage	-	0.00
General Insurance	3,800.00	3,800.00
Public Official Insurance	3,000.00	2,900.00
Legal Advertising	2,000.00	2,000.00
Bank Fees	200.00	100.00
Dues, Licenses & Fees	175.00	175.00
Landscape Maintenance	33,300.00	35,000.00
Landscape Improvement	8,500.00	8,000.00
Repairs & Maintenance - Irrigation	5,000.00	3,000.00
Repairs & Maintenance - Entry	3,500.00	3,500.00
Lake Maintenance	30,000.00	30,000.00
Right of Way Mowing	9,000.00	0.00
Entry Decorations	1,000.00	2,000.00
Website Maintenance	900.00	900.00
Contingency/Miscellaneous	1,000.00	25,000.00
Operating & Maintenance Expenditures	\$ 158,325.00	\$ 175,425.00
750 Total Units		
Per Unit \$	211.10	\$ 127.23
Assessment Net		
Per Unit \$	224.57	\$ 135.35
Assessment Gross		